## Summary
The Division Support Model summary is broken down into three sections: Department Administration, Division Administration, & Non-salary Expense.

### Overview
Using general positions needed to run an average department and division, the support model breaks down each position, the salary for that position, the variables that determine the FTE for that position, and the actual inputs to calculate the dollars needed to support that department/division's needs.

### Summary
On top of the general positions, an additional Instructional Lab Support amount is added for each Division. These cover positions or aspects that are not a part of the normal department. (I.E. Music's Stage Director)

### Details
7.5% of Sponsored Research for each Department/Division is given back as Expenditure (Direct Cost)

### Summary
Benefits are included in the Division Support Model which take 45% of the Total Salary.

### Details
The third section of the DSM is the Non-salary Expense. This includes S & E – general support (Faculty and Staff non-student), NGN (Academics & Staff), and General Liability.

### Summary
Once the Total Predicted Budget is calculated, there is another summary which shows the Permanent Budget Adjustment. The calculation is as follows: (Division Support Model Predicted Budget) - (The Permanent Budget) - (Revenues) + (Master’s Growth Incentive Baseline)

### Details
Revenue is made up of Student Fee Income, Summer Session Support Funding, & Concurrent Enrollment Income.

### Summary
The third section of the DSM is the Non-salary Expense. This includes S & E – general support (Faculty and Staff non-student), NGN (Academics & Staff), and General Liability.

### Details
Most positions within the Department Administration’s inputs are using DataPointsName’s in the Resource Profile.

### Summary
Using the Resource Profile Data, all calculations use an average of the current/previous year.